

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Roads						
13.311.01	* Municipal Paving Prg	850,000	0	0	0	0	850,000
13.311.02	* Surface Treated Roads Prg	195,000	0	0	0	0	195,000
13.311.03	* Gravel Roads Prg						
13.311.04	* Sidewalks	120,000	0	0	0	0	120,000
13.311.05	! 16 Ave N RR X-ing Upgrade/Imp						
13.311.06	* Streetsigns Replacement Prg						
	Bridges						
13.312.01	! Darlington Bay Bridge						
13.312.02	! Bay Street Overpass						
13.312.03	* Bridges Prg						
	! LTD - Hold for Business Case * Infrastructure Under Spending						
	FUNCTIONAL TOTALS	1,165,000	0	0	0	0	1,165,000